



2021 ANNUAL ACTION PLAN

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DEVELOPMENT DIMENSIONS: ECONOMIC DEVELOPMENT																
Progra mme	Sub- Program me	Adopte d Objecti ve	Adopted Strategie s	Projects/ activities	Locatio n	Outcome/ impact indicators	Time frame 2018 - 2021				Indicative Budget			Implementi ng Agencies		Global/Region al Linkages
							2 0 1 8	2 0 1 9	2 0 2 0	2 0 2 1	GoG	IGF	Do no r	Lea d	Colla borat ing	
<i>Econom ic Develop ment</i>	<i>Agricultu ral Services and Management</i>	Ensure improve d Public Investm ent	Design and impleme nt needs- based technical assistanc e and extension support	1. Provide direct extension services to 9, 000 farmers/FB Os	Munici pal wide	Direct extension services extended to 8, 000 farmers/ FBOs reports, pictures and logs in field note books					11,00 0		36, 98 0	DO A	MA, NGO s, FBOs	End hunger, achieve food security and improved nutrition and promote sustainable agriculture
		Promote agricultu re as a viable business among	Support youth to go into agricultur al enterprise along the	2. Organize 10 community fora to sensitize farmers, using audio- visuals on	Munici pality wide	10 Communit y fora organized on PFJ, PERD & FAW					2,250			DO A	MA, NGO s FBOs	Promote sustainable economic growth, full and productive employment

		the youth	value chain	PFJ, PERD & FAW												and decent works for all
		Promote a demand-driven approach to agricultural development	Facilitate capacity building in negotiations, standards, regulations and skills development in contracting for actors along the value chain	3. Train 30 women livestock farmers on good farming practices	Tinkong, Adawso, Akropong	30 women livestock farmer trained on good practices							3,200	DOA	MA	
				4. Train farmers on improved drying technology for grains & root tubers	Municipal wide	Farmers trained on improved technology					8000	1,900		DOA	FBOs	Promote sustainable economic growth, full and productive employment and decent works for all
				5. Train 40 youth in mushroom production	Akropong	Training programme organized						2,850		DOA	ANMA mushroom farmers association	Promote sustainable economic growth, full and productive employment and decent works for all
				6. Train 30 pig farmers in feed formulation & train 40 women on		Training programme organized					5,216			DOA	MA	

				improved nutrition											
				7. Train 3 women farmer groups on additional livelihood	Akropo ng	3 women farmer groups trained on additional livelihood						3,900	DO A	MAG	
				8. Establish half acre Maize demonstrati on fields in 10 communitie s on effective fertilizer application and plant spacing and 1 acre cassava multiplicati on sites in the municipality	Tinkon g zone	Maize and cassava demonstra tion & multiplicat ion field establishe d						6,610	DO A	MA	

		Improve production efficiency and yield	Establish modalities and regulatory framework for production of seed/planting materials, and other agro inputs,	9. Procure equipment , internet, stationary and consumables for running and management of Agriculture department	Agriculture Department	Stationery procured				2,000	1000	30,700	DOA	MA	Ensure sustainable consumption and production patterns
				10. Conduct 2 monitoring and supervision visits to all planned activities in the Municipality by DDO, DDA and MCD	Municipality Wide	Four monitoring and supervision visits paid to all planned activities sites. Reports submitted				1000		1,800	DOA	MA, NGOs, FBO's	
				11. Organize one RELC planning session for 60	Akropong	RELC planning session organized						2,800	DOA	MA	Ensure sustainable consumption and production patterns

				stakeholders (including at least 20 women)												
				12. Hold 12 monthly agricultural performance and activity review meetings with district developmen t officers and AEAs	Akropo ng	12 monthly agricultura l performan ce and activity review meetings organized Minutes of meetings report presented					3,750			DO A	MA	Ensure sustainable consumption and production patterns
				13. Collate and analyze agricultural data (yield/ production figures) on major crops and farm animals in the municipality by 11 AEAs	Adawso	Commodit y price data collected and collated. Reports and analysis of market prices data submitted					1,625			DO A	MA	

				14. Provide Support to District Chamber of Agriculture, Commence & Technology (DCACT	Municipality Wide	District Chamber of Agriculture, Commence & Technology supported				2,500			DO A	MA	
				15. Sensitize 300 farmers (targeting 40% women) on livestock and local poultry vaccination in 20 communities	20 Communities	Livestock vaccinated				1000			DO A	MA	
				16. Provide Education on the use and effects of drugs and vaccines and related issues.	Municipality Wide	use and effects of drugs and vaccines solved				1,550			DO A	MA	

				17. Train 40 women in improving nutrition of household diets	Municipality Wide	40 women trained					11,000			DOA	MA		
				18. Participation in Fruit-Veg fair, 2021	Municipality Wide					2,000			DOA	MA			
					19. Provide TEDMAG trainings for staff for effective extension delivery and Programme based budget	Akropong	Staff trained					5,000			DOA	MA	
					20. Organize a Field tour for staff to Dawhenya Green house Village	Dawhenya	Field tour organised					5,000			DOA	MA	
			21. Provide training for pig farmers	Municipality Wide	Training on pig farming provided					3,00							

				22. Organise satellite markets	Municipality Wide	Satellite markets organised				5,000			DO A	MA	
	Business Advisory Centre (BAC)	Ensure SMEs growth	Provide support to small and medium scale businesses	23. Organize Business counselling and follow up sessions	Municipality Wide	Business counselling sessions organised				2,000.00	4,700.00		BA C	MA	
				24. Facilitate Marketing and Customer relation among business	Municipality Wide	Marketing and Customer relation facilitated				4,000.00			BA C	MA	
				25. Organize Stakeholders Forum and assist business to register with FDA	Akropong	Stakeholders forum organised					4,000.00		BA C	MA	
				26. Form business associations within the Municipality	Municipality	Business Associations form					4,000		BA C	MA	
				27. Organize programmes to Strengthening of	Municipality Wide	Programmes organised					2,000.00		BA C	MA	

				business Association s												
				28. Facilitate NVTI Exams	Akropo ng	Exams facilitated					3,200 .00			BA C	MA	
				29. Formalise MSEs business operating in the municipality	Munici pality Wide	MSEs formalized						2,000 .00		BA C	MA	
				30. Organize District Consultative meeting	Akropo ng	District Consultati ve meeting organized						2,000 .00		BA C	MA	
				31. Facilitate access to credit	Munici pality wide	Access to credit enabled					1,500 .00			BA C	MA	
				32. Organize CBT in the production of hand sanitizers and PPEs	Akropo ng	CBT in the production of hand sanitizers organized					3,500 .00			BA C	MA	

				33. Facilitation of startup kits	Municipality wide	Startup kits enabled				11,000.00			BAC	MA	
				34. Promotion of Tourist sites. (facilitate the development of Obosomase waterfall through PPA)	Municipality wide	Tourist sites promoted				10,000.00			CA	ISD	

DIMENSIONS: SOCIAL DEVELOPMENT

Social Development	Education, Youth and Sports and Library services	Enhance inclusive and equitable access to, and participation in quality education at all levels	Expand infrastructure and facilities at all levels	35. Construction of 1no. 2-unit KG block	Konko	1no. 2-unit KG block constructed				120,000			MWD	MA/MED	Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all
				36. Rehabilitation 1no. 2-unit KG block	Asuoya	1no. 2-unit KG block completed				60,000			MWD	MED	Ensure inclusive and equitable quality education and promote

															lifelong learning opportunities for all	
				37. Acquisition of Basic Schools Teachers furniture	Municipal Wide	Furniture provided					37,500			MA	MED	Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all
				38. Construction of ICT center and Library	Tutu and Obosomase	ICT center and Library constructed					42,500			MA	MWD/ MED	Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all
			Popularize and demystify the teaching and learning of science, technology,	39. Organize Science, Technology and Mathematics Education (STME) clinic for students annually	Akropong	STME Clinic organised					10,000			GES		Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all
		Strengthen school management systems	Engineering and mathematics (STEM) and ICT education in basic	40. Organize inset for Teachers in professional DEVT (Maths, Science and ICT)	Municipal Wide	Inset for teachers organized					7,500			GES		

			and secondar y education												
			Enhance quality of teaching and learning	41. Conduct standardized reading/ numeracy in KG Schools	Munici pal Wide	Standardiz ed reading and numeracy conducted					23,75 0			GE S	Ensure inclusive and equitable quality education and promote life long learning opportunities for all
				42. Conduct standardized reading/ numeracy in Primary Schools	Munici pal Wide	Standardiz ed reading and numeracy conducted					22,50 0			GE S	
			Impleme nt accelerat ed program me for teacher developm ent and professio nalization	43. Organize inset for Teachers/ Attendants in KG Schools in professional DEVT	Munici pal Wide	Inset for teachers and attendants organized					22,50 0			GE S	
				44. Organize A2-Day workshop for Heads and Assistants of Basic Schools on BECE	Akropo ng	Workshop organized for Heads and Assistants Heads					12,50 0			GE S	Ensure inclusive and equitable quality education and promote lifelong learning

															opportunities for all	
				45. Conduct management training for officers and circuit supervisors	Akropong	Management training conducted					12,500			GES		Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all
				46. Rehabilitation of Akropong Methodist JHS	Akropong	JHS Block rehabilitated					79,713.00			MA	GES	
				47. Organize A 2-Day orientation workshop for newly trained Teachers	Municipal Wide	A 2- Day orientation and workshop organized					5,0000			GES		
			Ensure adequate supply of teaching and learning materials	48. Provide Teaching and Learning materials	Municipal Wide	Teaching and learning materials provided					25,000			GES		Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all
			Establish monitoring and evaluation	49. Monitor Schools enrolment per the	Municipal Wide	Schools monitored					7,000			GES		Ensure inclusive and equitable quality

			n systems in planning management units	nominal roll in schools											education and promote lifelong learning opportunities for all
				50. Conduct regular inspection of Schools and find the state of buildings, books etc	Municipal Wide	Schools inspected regularly					25,125			GE S	
			Restructure content of educational system to emphasize character building, value nurturing, patriotism and critical thinking	51. Provide Guidance and Counselling services in Basic Schools	Municipal Wide	Guidance and Counselling services provided					2,500			GE S	Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all
				52. Organize A 2- Day training for girls in life skills DEVT in Basic Schools	Municipal Wide	Training for girls in life skills organized					11,250			GE S	
				53. Organize A 2- Day training for girls in life skills DEVT in each Senior High Schools	Municipal Wide	Training for girls in life skills organized					42,500			GE S	GHS
															Ensure inclusive and equitable quality education and promote lifelong learning

															opportunities for all	
				54. Conduct A 2-day workshop for girls in adolescent reproductive health and teenage pregnancy	Municipal Wide	Workshop for girls conducted on reproductive health					42,500			GES	GHS	
				55. Conduct A 2 – day workshop for all School based health Teachers on Hygiene and sanitation in Basic schools	Municipal Wide	Workshop for girls conducted on Hygiene and sanitation					46,250			GES		Ensure inclusive and equitable quality education and promote life long learning opportunities for all
				56. Organize A 2-day inset for 10 Teachers in Technical/ vocational institutes	Akropong	Inset organized for teacher					8,750			GES		

				57. Procure office stationary, and maintenance of office equipment	Social welfare	Office stationery procured				2,978	4,500.00		SW D		
				58. Fully implement school feeding programme	Municipality Wide	School feeding programme fully implemented				-			GE S	MA	
				59. Organize my first day at school program	Municipality Wide	My first day at school program organized.				20,000.00			GE S	MA	
	Environmental Health and Sanitation Services	Enhance access to improved and reliable environmental sanitation services	Increase and equip front-line staff for sanitation	60. Procure sanitary materials	EHSU Office	Sanitary materials procured				37,500			ME HU	CA, FD	Ensure availability and sustainable management of water and sanitation for all
			Improve management of waste disposal sites to control	61. Evacuation of refuse dumps	Municipal Wide	Refuse dump evacuated				50,000			ME HU	CA, FD	
				62. Undertake regular collection	Municipal Wide	Collection and disposal				55,000			ME HU	CA, FD	

			greenhou se gas emissions	and disposal of solid waste		of solid wastes undertake n regularly											
				63. Fumigation of solid waste disposal sites and public toilets	Munici pal Wide	Solid waste disposal site and public toilets fumigated					60,00 0				ME HU	CA, FD	Ensure availability and sustainable management of water and sanitation for all
				64. Maintenan ce of final solid waste disposal site	kwamo so	Final solid waste disposal site maintaine d					25,00 0				ME HU	CA, FD	Ensure availability and sustainable management of water and sanitation for all
				65. Organize quarterly public education on sanitation	Munici pal Wide	Quarterly public education organized					13,75 0				ME HU	CA, FD	
				66. Dislodge and renovate 3no. public toilets	Munici pal Wide	5no. public toilets dislodged and renovated					75,00 0				ME HU	CA, FD	

			Develop and implement strategies to end open defecation	67. Construction of 6 no Public toilet facilities	Municipal Wide	6 no. Toilet facilities constructed				200,000			MA	MEHO/MWD	Ensure availability and sustainable management of water and sanitation for all
				68. Undertake National Sanitation Day on monthly basis	Municipal Wide	National Sanitation Day Celebrated				15,000			MEHU	CA, FD	
	Birth and Death Registration Service	Improve population management	Develop reliable system for the collection, compilation, analysis and dissemination	69. Organise programmes to Increase by 60% births records and by 50% death records in the municipality	Municipality Wide	Births records increased by 60%, Death records increased by 50%				4,000			Births and Deaths	MA	Ensure health lives and promote well-being for all at all ages

			ation of relevant and timely demographic data	70. Organise Bi- monthly visit to all six registries especially the almost defunct ones	Mango ase, Larteh, Adawso	All six registries visited				2,000			Births and Deaths	MA	Ensure health lives and promote well-being for all at all ages
				71. Organize public announcements and education on the essence of Births and Deaths registration	Municipality Wide	Public announcements organized				1,125			Births and Deaths	MA	
	Social Welfare and Community Services	Ensure the reduction of new HIV and AIDS/STIs infections, especially among the vulnerable groups	Strengthen collaboration among HIV & AIDs, TB, and sexual and reproductive health programmes	72. Implement MAC activities	Municipal Wide	MAC activities implemented				25,000			MA	MAC DSD	
				73. Organize HIV and AIDS educational programmes for 4 communities and 2 second cycle institutions	5 communities and 3 SHS	HIV and AIDS educational programmes organized				1,500			MAC	MA/SWU	Ensure health lives and promote well-being for all at all ages

		Eradicate poverty in all its forms and dimensions	Empower the vulnerable to access basic necessities of life	74. Provide community based support for 70 persons with disability	Municipal Wide	persons with disability supported					5,000			DS W& CD	MA	End poverty in all its forms everywhere
				75. Provide care, support and counselling services to 13 patients with psycho-social problems	T. Q. M. H	Care, support and counselling services provided for patients with psycho-social problems					2,125			DS W& CD	MA	
				76. Undertake follow-up visits to twenty one (21) distressed families, patients and vulnerable children	Municipal Wide	Follow-up visits to distressed people					2,000			DS W& CD	MA	End poverty in all its forms everywhere
		Ensure effective child	Expand social protection	77. Provide shelter for children	Municipal Wide	Shelter provided					2,600			DS W& CD	MA	Ensure healthy lives and promote well-

		protection and family welfare system	n interventions to reach all categories of vulnerable children	exposed to moral and physical danger, orphans and vulnerable children(OVC's)		for 12 children								being for all at all ages			
				78. Provide care and support for 5 vulnerable aged and 50 orphans and vulnerable children(OVC's) with community based services	Municipal Wide	Care and support provided for vulnerable aged and orphans					10,000			DS W& CD	MA	Ensure healthy lives and promote well-being for all at all ages	
		Strengthen social protection, especially for children, women, persons with disability and the elderly	Develop and implement productive and financial inclusion alongside the LEAP cash grant to facilitate	79. Mobilize LEAP communities for cash out and other activities	Municipal Wide	LEAP beneficiaries mobilized					3000				SW O	MA	Reduce inequality within and among countries
				80. Organize training workshop for one women's groups on	Municipal Wide	Training workshops organized					2,500				CD U	MA	

			the graduation of LEAP beneficiaries from the cash transfer programme	income generation activities and provide raw materials												
				81. Compile, Profile and train young adult who are unable to transition from Junior High to Senior High in the Municipality in apprenticeship	Municipal Wide	Technical support provided for deprived communities					850			CD O	MA	Reduce inequality within and among countries
		Ensure the rights and entitlements of children	Promote justice for children, including reforming child panels, forming family courts and strengthen	82. Supervise all market traders who will be benefiting from Akuapem North Traders Empowerment Fund (ANTEF) in	Municipal Wide	Municipal child panel and child volunteer Teams formed					100,000			SW O	MA	Ensure healthy lives and promote well-being for all at all ages

			ning capacity of correctio nal facilities and care givers	the municipality											
				83. Monitor and supervise juvenile offenders to serve their sentences	Munici pal Wide	Juvenile offenders monitored and supervised to serve their sentences						30 0	SW O	MA	Ensure healthy lives and promote well-being for all at all ages
				84. Preparation of social enquiry report to court and other agencies	Munici pal Wide	5 social enquiry reports prepared					625		SW O	MA	
				85. Inspect and register 10 Early Childhood Development Centers	Munici pality wide	4 Early Childhood Development Centers inspected and registered					500		SW O	MA	Ensure healthy lives and promote well-being for all at all ages
				86. Conduct investigations into child welfare cases	Munici pal Wide	Investigations into child welfare cases conducted					1000		SW O	DOV VSU	

				87. Supervise and register unregistered NGOs	Municipal Wide	Unregistered NGOs supervised and registered					1037.5			SWO	MA	Ensure healthy lives and promote well-being for all at all ages
		Ensure effective child protection and family welfare system	Increase awareness on child protection	88. Sensitize 20 communities on Domestic Violence and other social issues that poses threat to the wellbeing of people especially women and children	Municipal Wide	20 communities educated on social issues					2,250			SWO	MA	Ensure healthy lives and promote well-being for all at all ages
				89. Ensure family tribunal and juvenile court sitting	District Court	Juvenile court and family tribunal empaneled					2,250			SWO	MA	
				90. Identify and register vulnerable people onto the National Health	Municipality wide	Vulnerable people registered onto NHIS					3,000			SWD	NHIS	

				Insurance Scheme											
DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS															
Environmental Management	Disaster prevention and Management	Promote proactive planning for disaster prevention and mitigation	Educate public and private institutions on natural and man-made hazards and disaster risk reduction	91. Organize Disaster Management committee meeting	Akropong	Disaster Management committee meeting organized				20,000			NA DM O	MA	Make cities and human settlements inclusive, safe, resilient and sustainable
				92. Training programs for selected Disaster volunteer groups in the Municipality	Selected Communities	Disaster volunteer groups trained				3,750			NA DM O	NBS SI, Fire Service, Opinion Leaders	
				93. Organization of clean up exercise in the municipality in connection with National Sanitation Day	Municipality Wide	Clean up exercise organized in the Municipality				25,000			NA DM O	Environmental Health Department	Make cities and human settlements inclusive, safe, resilient and sustainable

				94. Undertake tree planting exercise in selected communities	Selected communities	Tree planting exercise embarked on				4,700			NA DM O	Forestry Department	Make cities and human settlements inclusive, safe, resilient and sustainable
				95. Formation of new Disaster volunteer groups in selected communities	Selected communities	Disaster volunteer groups formed				2,500			NA DM O	MA, Opinion Leaders	Make cities and human settlements inclusive, safe, resilient and sustainable
				96. Organize sensitization programmes in selected communities on the effect of deforestation and sand wining to celebrate disaster week	Municipal Wide	Educated selected communities on deforestation and sand wining effects				3,333			NA DM O	MA Forestry	Make cities and human settlements inclusive, safe, resilient and sustainable
				97. Undertake sensitization on the effects of bush burning.	Municipality Wide	Sensitization programmes organized				5,000			NA DM O	Forestry Department	

				98. Organize public education on Climate change (causes, effects and adaptation)	Municipal Wide	Public education on climate change organized				10,000.00			NA DM O	MA	
				99. Undertake monitoring and evaluation exercise	Municipal Wide	Monitoring and evaluation exercise carried out				4,500.00			NA DM O	MA	
Infrastructure Development and Management	Urban Roads and Transport Service	Improve efficiency and effectiveness of road transport infrastructure and services	Expand and maintain the national road network	100. Grading / Gravelling and Reshaping of at Okorase – Asomdwe Junction 1-10 in the Akuapem North Municipality	Okorase	Roads graded and reshaped				86,330.00			UR D	MA	Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation
				101. Sealing (Bituminous Surfacing) of Office Road for Akuapem North	Akropong	Office road constructed				150,459.00			UR D	MA	

				Municipal Assembly, Akropong – 0.35km and fixing of metal gratings and road signs											
				102. Grading / Gravelling and Reshaping of selected Roads at Osabene – Kentenkren in the Akuapem North Municipality	Osabene-Kentenken	Roads reshaped at Osabene-Kentenken					106,330.00			URD	MA
				103. Grading / Gravelling and Reshaping of 5km Road Networks Within Akropong and its Environs	Akropong	Roads graded and graveled					124,000.00			URD	MA

				and Installation of streetlights in some selected communitie s											
				104. Grading / Gravelling and Reshaping of 7km Road Networks at Lower Hills and Provision & Installation of Streetlights at some selection Communitie s within Akuapem North Municipalit y	Pantoas e, Aspire and its Environ s	Roads reshaped and streetlight s provided and installed					198,0 00.00			UR D	MA
				105. Constru ction of concrete pavement	Yaa Quartey	Concrete pavement constructe d					22,00 0			UR D	MA

				106. Construction and drilling of borehole at MCE's residence	Akropong	Borehole constructed				7,500.00			MWD	MA	
				107. Construction of an appliance bay for Fire service station	Akropong	Appliance Bay constructed				46,000			MWD	MA	
				108. Construction of an appliance bay for the ambulance service at Akropong and clearance and installation of sign post at Mamfe	Akropong Mamfe	Appliance Bay Constructed				12,772.00			MWD	MA	
				109. Construction of a fence wall, metal gate, electric fence and intercom at	Akropong	Fence wall, metal gate, electric fence and intercom at MCE's				188,119.00			MWD	MA	

				MCE's residence		residence constructed									
				110. Construction of summer hut and security post at MCE's residence	Akropong	Summer hut and security post constructed					123,326.56			MWD	MA
				111. Provision of road signs & Installation of Streetlights at some selected Communities	Municipality wide	Road signs and streetlight provided					1000,000			URD	MA
				112. Rehabilitation of Larteh Market	Larteh	Market rehabilitated					99,742.00			MWD	MA
				113. Construction of 1No12 seater pour flush with mechanized borehole and	Larteh	Toilet and borehole constructed					269,069.00			MWD	MA

				overhead storage											
				114. Construction of 1No12 seater pour flush with mechanized borehole and overhead storage	Obosomase	Toilet and borehole constructed					269,069.00			MWD	MA
				115. Construction of 12-seater pour flush latrine for Larteh PSTS	Larteh	Latrine constructed					195,559.08			MWD	MA
				116. Reshaping, Grading/Gravelling of Larteh P.S.T.S – Clinic Roads	Larteh	Larteh PSTS road reshaped					46,862.50			URD	MA
				117. Construction and surfacing of 0.12km Road for Education, Electoral Commission	Akropong	Roads constructed for EC,BRC and car park completed					195,000.00			URD	MA

				, Business Resource Centre (BRC)etc. in Akuapem North Municipality and Grading, Gravelling and Compaction of Car Park for the Office Complex at Akropong											
				118. Earthworks, filling, concrete and painting works at Akropong, Mamfe and Behenase	Akropong, Mamfe, Behenase.	Concrete filling and paintings done.					25,000.00			URD	MA
				119. Maintenance of Streetlights	Municipality wide	Streetlights maintenance					30,000.00			URD	MA
				120. Rehabilitation of roads and desilting of	Municipality wide	Roads rehabilitated and					80,000.00			URD	MA

				drains within the Municipality		drains desilted									
				121. Grading/Gravelling of roads/drainages/culverts provision(about 80km) at Okorase Asomdwe, Okorase Housing, Osabene, Mangoase, Tei-Nkwanta and its environs	Okorase, Mangoase, Tei-Nkwanta	Roads and drains constructed.					945,000.00			URD	MA
				122. Grass cutting along major highways	Mamfe jun.-Larteh highway	Highway grasses cleared					14,688.00			URD	MA
				123. Construction of masonry platforms for 3no. boreholes	Koliko, Osubeto, Nkwantan	Masonry platforms constructed						19,423.20		MWD	MA

		Improve water security in rural, peri-urban and urban communities	Promote and provide mechanized borehole	124. Drilling of 8 No. Mechanized Boreholes	Akyeper, Ayeso, Akwata, Opposite Mortuary (Behind coffin shop, Between Pisco and Good Wife Guest house, Obonka Adjei, Poni area, Amano krom market street	8 no. mechanized boreholes provided					250,000			MWD	MA	Ensure availability and sustainable management of water and sanitation for all
				125. Construction of 16-seater pour flush toilet at Mangoase	Mangoase	Toilet constructed						129,530.00		MWD	MA	

				126. Construc tion of examination center for hairdressers and dressmakers at mamfe	Mamfe	Dressmak ers and hairdresse rs				200,0 00.00			M WD	MA	
				127. Complet ion of durbar grounds for the celebration of festivals	Obom	Durbar grounds compleme nted				115,5 10.00			CA	MW D	
				128. Complet ion of 3 Unit Classroom block at Otareso	Otareso	Classroom block completed				50,00 0.00			M WD	MA	
				129. Mainten ance and repair of Assembly structure	Akropo ng	Assembly structure repaired				43,20 0.00			M WD	MA	
				130. Rehabili tation of Old Assembly block for other departments	Akropo ng	Old Assembly block rehabilitat ed.				50,00 0.00			M WD	MA	

				. I.e. NCCE, CHRAJ and Circuit Court.											
				131. Comple tion of 10- Seater Pour Flush at Larteh- Akaade	Akaade	10-Seater pour flush completed				22,00 0.00			M WD	MA	
				132. Constru ction of 1no. 2 bedroom semi- detached accommoda tion for nurses	Akropo ng	Nurses accommo dation constructe d				500,0 00.00			M WD	MA	
				133. Rehabili tation of Larteh Lorry Park	Larteh	Larteh Lorry park rehabilitat ed				210,0 00.00			M WD	MA	
				134. Rehabili tation of Bungalows/ Flats.	Akropo ng	Bungalow s and Flats rehabilitat ed				20,36 0.00			M WD	MA	
				135. Rehabili tation of Storage Facilities & Public toilet ant Adawso Market	Adaws o	Storage facilities & public toilet rehabilitat ed				20,00 0.00			M WD	MA	

				136. Rehabilitation of Larteh Health Centre (Clinic)	Larteh	Larteh Clinic rehabilitated										
	Spatial Planning	Promote a sustainable, spatially integrated, balanced and orderly development of human settlements	Fully implement Land Use and Spatial Planning Act, 2016 (Act 925)	137. Preparation of land use plan	Akropong, Okrorase, Osabene and Larteh	Completed land use plans					3000			PPD	Lands Commission, SPC Members	Make cities and human settlements inclusive, safe, resilient and sustainable
			Ensure proper urban and landscape design and implementation	138. Revise old planning Schemes	Akropong, Mamfe, Mampong, Okorase	Planning schemes revised.					2,500			PPD	SPC Members	
			Intensify human resource development for effective land use planning	139. Organize Public Education on building permit	Municipal Wide	Well informed populace on building permits					1,950			PPD	Lands Commission, SPC Members	

			and manage ment	140. Convene four planning committee meeting yearly	Akropo ng	Planning Committee meeting organized				1,013.00			PP D	SPC Mem bers	Make cities and human settlements inclusive, safe, resilient and sustainable
				141. Street naming and Property addressing at Okorase	Okoras e	Streets named and property addressed.				60,000.00			PP D	MA	
DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY															
	Finance	Strengthen fiscal decentraliz ation	Enhance revenue mobilization capacity and capability of MMDAs	142. Train 50 revenue collectors in maintenance Revenue Cashbook.	Munici pal Revenu e office	50 revenue trained in Maintenance of revenue cashbook					1,750		Mu nici pal Fin anc e Offi ce	Hum an Reso urce Unit	
				143. Provide raincoat, bags, wellington boot for 50 revenue collectors	Munici pal Revenu e office	50 revenue collectors provided with raincoat, bags, wellington boots				25,000		25,000	MF D		Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build

				144. Update revenue database of the Assembly	Municipal Revenue office	Revenue database of the Assembly updated					25,000		MF D		effective accountable and inclusive institutions at all levels
				145. Train members of the area councils on simple book keeping	All Area Councils	Sixty members of the area councils trained in simple book keeping					25,000		MF D	H R	Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective accountable and inclusive institutions at all levels
				146. Organize public Sensitization on revenue generation and the payment of property rate	In all area councils	Organized public hearing on revenue generation in the area councils					6,000.00		MF A	CA	Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective accountable and inclusive institutions at all levels

				147. Update and print property rate BOP& institutional bills		Institutional bills printed				1,200.00			MSD	MFD	
				148. Undertake pre & post population and housing census	Municipality wide	Pre& post population housing census carried out				2,137.00			MSD	MA	
	Human Resource department		Ensure a better working environment and condition	149. Organize Staff Durbars twice a year	Akropong	Staff Durbar organized				2,500			HR	All Departments	Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective accountable and inclusive institutions at all levels
				150. Organize training on project/program monitoring & evaluation		Training on programme and project monitoring organized					10,000.00		HR	MA	
				151. Organize training on capacity building for staff / Assembly members	ANMA	Capacity of staff on Local Government protocols built				50,000.00			HR	MA	

				152. Undertake coordination , monitoring and evaluation of programmes and projects	Municipality wide	MPCU quarterly monitoring and evaluation of programmes and projects organized					25,000	25,000		MP CU		
				153. Organize MPCU quarterly review meetings	Assembly Hall	MPCU quarterly meetings organized					1,875	625		MP CU		
				154. Organize mid- year and end of year MPCU meetings on AAP	Assembly Hall	Mid- year and end of year MPCU meetings organized					1,500	1,000		MP CU		
				155. Prepare and submit quarterly and annual progress reports on plan implementation	ERCC/ NDPC	Quarterly and annual progress reports prepared and submitted					1,000			MP CU		
				156. Preparation of annual	Akropong	Composite budget and					70,000.00			MP CU	CA	

				composite budget and Annual Action Plans		Action Plans prepared									
				157. Organize to Town Hall meetings	ANMA	Town Hall meetings Organized					10,000.00			MB O	CA
				158. Provide Support to Traditional Authorities for the celebration of Festivals.	Municipality	Support provided					20,000.00			CA	
				159. Implement Client Service activities	ANMA	Client Service activities implemented					1,000.00			CA	Client Service Unit
				160. Provide information to clients on service charter rendered by the Assembly	ANMA	Information provided to clients					1,000.00			CA	Client Service Unit
				161. Celebration of National	Akropong	Farmer's Day celebrated					40,000.00			CA	

				Farmer's Day											
				162. Develop Communication strategy to disseminate Assemblies information (Town Hall Meetings, Public forum, submit progress reports to Civil Societies, Activate Client Service etc)	Municipal Wide	Information Disseminated					62,500			MA	MPC U, ISD, Client Service
				163. Organise 2 LED platform meetings and implement LED activities	Municipality Wide	LED platform established					3,400			Planning Unit	NBS SI
				164. Implement Client Service Activities	Akropong	client Service activities					3,000			Planning unit	MA

				165. Implement NACAP activities	Municipality wide	NACAP activities implemented				22,000			CA	MA	
				166. Maintain and repair official vehicles	Akropong	Official vehicles maintained				50,000	15,000		CA	MA	
				167. Procurement of furniture and fittings		Furniture and fittings procured				50,000.00			Proc.	MA	
				168. Procurement of a 2 motor bikes for Sanitation activities.		Motor bikes procured.				10,000.00			Proc.	MA	
				169. Purchase of basic furniture/beds/medical items for Larteh Clinic and Okorase& Obosomase CHPS Compound		Items purchased.				80,000.0			Proc.	MA	

